CONSTRUCTION SCHEDULE PLAN

Employer:-	**State Water and Sanitation Mission**, Namami Gange & Rural Water Supply Department, (Government of Uttar Pradesh)
Contractor:-	M/s Brij Gopal Construction Company Pvt. Ltd.- SPML Infra Ltd. (JV)
LOA :-	1799/W-17/PMC(BID)/2020-21 Date 27/11/2020
Agreement	35/ED/2020-21 Date : 19/12/2020
Project :-	Construction of KOTA MUSTKIL, RAIPURA and MADHEPURA Group of villages Water Supply Scheme (Surface Water) and Electric/Solar based pipe Ground Water Supply Schemes (270 Nos.) in villages of Blocks, District Jalaun with relevant works including commissioning and operation and maintenance for 10 year

KOTA MUSTKIL WATER SUPPLY SCHEME

Sr no	Description	Duration in days	Time Period		Duration in months-	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
			From	To		M1		M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24
1	**Land Acquisition/ Possession**	67	20-Dec-2020	25-Feb-2021	Scheduled																									
					Actual																									
2	**Detailed Site Survey/ Soil Investigation**	75	20-Jan-2021	5-Apr-2021	Scheduled																									
					Actual																									
3	**Detailed Hydraulic Design, Drawing Approvals**	54	20-Feb-2021	15-Apr-2021	Scheduled																									
					Actual																									
4	**Detailed Structural Design/ Drawing Approvals**	198	15-Apr-2021	30-Oct-2021	Scheduled																									
					Actual																									
5	**Construction of Intake well / Pump House/ Approach Bridge**	355	10-Oct-2021	30-Sep-2022	Scheduled																									
					Actual																									
6	**Water Treatment Plant**	477	10-Jul-2021	30-Oct-2022	Scheduled																									
					Actual																									
7	**Clear Water Reservoir with Pump House**	407	20-Jul-2021	31-Aug-2022	Scheduled																									
					Actual																									
8	**Over Head Storage Tank**	437	20-Jul-2021	30-Sep-2022	Scheduled																									
					Actual																									
9	**Electrical Power Stations**	243	1-Mar-2022	30-Oct-2022	Scheduled																									
					Actual																									
10	**Other Civil Works**	289	15-Jan-2022	31-Oct-2022	Scheduled																									
					Actual																									
11	**Supply of Pipes and Fittings**	442	15-Jun-2021	31-Aug-2022	Scheduled																									
					Actual																									
12	**Laying and Testing of Pipeline**	442	15-Jul-2021	30-Sep-2022	Scheduled																									
					Actual																									
13	**House Connections**	243	1-Mar-2022	30-Oct-2022	Scheduled																									
					Actual																									
14	**Electro Mechanical Works**	182	1-Jun-2022	30-Nov-2022	Scheduled																									
					Actual																									
15	**Trial Run & Commissioning**	39	1-Nov-2022	10-Dec-2022	Scheduled																									
					Actual																									