

Tender Inviting Authority: State Water & Sanitation Mission, Lucknow

Name of Work: PARASI & BELAWADH GROUP OF VILLAGES PIPE WATER SUPPLY SCHEME, DISTRICT-SONBHADRA, UTTAR PRADESH

LOA No.- 433/W-17(PMC)/BID/2020-21, Dated:- 06-06-2020

Name of the Bidder/ Bidding Firm / Company : LARSEN AND TOUBRO LIMITED

MONTHLY SCHEDULE

Task Name	UOM	Duration (Months)	Quantity		18-Jun'20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22				
Survey Works	LS	2	1	B		BASE LINE 100%																																	
				T		PLAN 100%																																	
				A		*ACTUAL 100%																																	
Land Acquisition	LS	15	1	B		BASE LINE 100%																																	
				T		PLAN 100%																																	
				A		**ACTUAL 86.36%																																	
Preparation, Design, Submission & Changes of drawing	LS	16	1	B			BASE LINE 100%																																
				T		PLAN 100%																																	
				A		***ACTUAL 18.86%																																	
Intake Works	Nos	22.5	1	B																																			
				T		PLAN 100%																																	
				A																																			
Water Treatment Plant (WTP)	Nos	23.5	1	B																																			
				T		PLAN 100%																																	
				A																																			
Pipeline Works	Kms	608	608	B																																			
				T		PLAN 100%																																	
				A		****ACTUAL 9.2%																																	
Installation of Pipes	Kms	21.5	608	B																																			
				T		PLAN 100%																																	
				A		****ACTUAL 4.77%																																	
CWR cum Pump house - 9 Nos	Nos	22	CWRs-09	B																																			
				T		PLAN 100%																																	
				A																																			
OHT - 15 Nos	Nos	22	15	B																																			
				T		PLAN 100%																																	
				A		****ACTUAL 3.35%																																	
Construction of Staff Quarter (11 Nos)	Nos	21.5	11	B																																			
				T		PLAN 100%																																	
				A																																			
House Connections (30825 Numbers)	Nos	19	30825	B																																			
				T		PLAN 100%																																	
				A																																			
Boundary wall	Nos	18	21	B																																			
				T		PLAN 100%																																	
				A		****ACTUAL 20.1%																																	
Trial Test & Commissioning	LS	3.5	1	B																																			
				T																																			
				A																																			

NOTE: