







LOA - 1521/W-17/PMC(BID)/2020-21 Dated 29.10.2020						Cost of award- Rs 56,72,78,198.00						Capital- Rs 49,82,78,198.00						O&M- Rs 6,90,000,00.00											
						Rev Cost - Rs 56,11,86,706.00						Revised Capital Cost- Rs 49,21,86,706.00						Revised O&M Cost- Rs 6,90,000,00.00											
Sn	Important Physical Parameter	Qty	Unit	Start Dt	End Dt	Months																							
						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
						29/10/20	Nov-20	Dec-21	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-22	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
						Quarter 1						Quarter 2						Quarter 3						Quarter 4					
g	Hydraulic Testing	150137	M	01/09/21	15/09/22																								
h	Commissioning	150137	M	01/05/22	15/10/22																								
11	<b>Sub-Station</b>	3	Nos																										
a	Approval SLD & QAP of Transformer & DG Set			01/08/21	31/10/22																								
b	Supply of transformer			01/03/22	31/05/22																								
12	<b>Construction of Sub station and installation and commissioning</b>			01/02/22	30/06/22																								
13	<b>Ancillary Civil works</b>																												
a	Design/ Drawing approval			01/05/21	30/06/21																								
b	<b>Construction of Single Room Staff Quarter</b>	4	Nos	01/07/21	31/01/22																								
c	<b>Construction of Chambers</b>			01/10/21	30/09/22																								
d	<b>Construction of Boundary Wall &amp; Gate</b>	781	M	15/06/21	30/04/22																								
14	<b>House Connections</b>	7419	Nos	01/04/22	30/09/22																								

**NOTE : TIME PERIOD FOR NATURAL CALAMITIES AND OTHER HINDRANCES HAVE NOT BEEN INCLUDED IN THIS WORK PLAN**