

VISHNU PRAKASH R PUNGLIA LTD

(Formerly M\s Vishnu Prakash R. Punglia converted under chapter IX of companies Act 1956)



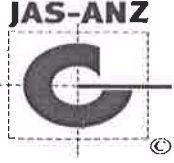
ENGINEER CONTRACTOR & DESIGNER

Specialist in Water & Sewage Treatment Plant

Head office: H-1 First Floor Shivalik Complex Near Gol Building Sardarpura,
Jodhpur

Reg. Office -Flat No 605, VI Floor, B Wing, Kingston Classic Chincholi, Bandar Road,
Malad (W) Mumbai - 400064 Maharashtra

Branch Office - B-6. Ram Colony Nava Vadai Ahemadabad. Gujrat



Ref no. VPRPL/JOD/20-21/3732

Date :- 14.12.2020

To,
Executive Director
State Water & Sanitation Mission
6,-Rana Pratap Marg, Lucknow-226001 (UP)
Mail ID :- ed.swsmup@rediffmail.com

Sub :- 1. Construction of Pipe Water Supply Scheme for Nagawan Group of Villages and Tenduahi Group of Villages, District- Sonbhadra (Based on Surface Water) and relevant works including Commissioning and Operation & Maintenance for 10 Years against Nit no. 130/W-17/BID/2020-21 dated 17.04.2020. **Submission of Work Plan / Bar Chart.**

Ref :- 1. LOA no. 1524/W-17/PMC(BID)/2020-21 dated 29.10.20.

Dear Sir,

With reference to above said work, we are submitting herewith work plan / bar chart for your reference.

Thanks and Regards
Vishnu Prakash R Punglia Ltd

Enclosed :- Work Plan / Bar Chart


Authorised Signatory

Work Plan for Construction of Pipe Water Supply Scheme in Nagawan Group of Vilages and Tenduahi Group of Vilages, Block - Nagwa & Chatra District- Sonbhadra, (U.P.)
(Based on Surface Water) and relevant works including Commissioning and Operation & Maintenance for 10 Years

LOA :- No. 1524/W-17/PMC(BID)/2020-21 dated 29.10.20

Cost of Project :- Rs 196,79,08,080/- (Execution :- 165,14,08,080/- O&M Cost :- Rs 31,65,00,000/-)

Name of Contractor: Vishnu Prakash R Punglia ltd.

Stipulated date of commencement :- 01.12.2020

Stipulated date of completion :- 30.11.2022

Time Period for Execution :- 24 Months

BOQ Sr No	Particulars	Qty	Unit	Months																							
				Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	Field Survey and Geo technical, investigation																										
	Geo - Technical Investigation and Topographical Survey	L-S																									
	Submission of Designs & drawings	L-S																									
	Approval of Designs & drawing	L-S																									
1	Construction of Jack well cum pump house																										
1.01	Nagawan (4.59 MLD)	1	No																								
1.02	Tenduahi (8.59 MLD)	1	No																								
2	Construction of Water Treatment Plant																										
2.01	At Nagawan: Capacity of 8.5 MLD	1	No																								
2.02	At Tenduahi: Capacity of 10 MLD	1	No																								
3	Clear Water Reservoir																										
3.1	Nagawan	4.00	No																								
3.2	Tenduahi	4.00	No																								
4	PUMP HOUSE																										
4.1	Nagawan (Pump House at)	4.00	No																								
4.2	Tenduahi (Pump House at)	4.00	No																								
5 to 7	Construction of electric power sub-station room including transformer and alied works including supply of cables and earthings																										
	Nagawan (4 Sub Staition)	4.00	Nos																								
	Tenduahi (4 Sub Staition)	4.00	Nos																								
6	VT Pumps including EMI works																										
6.01	Nagawan	18.00	Nos																								
6.02	Tenduahi	19.00	Nos																								
8	Construction of Over Head Tank																										
A	At Nagawan:	7.00	Nos																								
B	At Tenduahi:	8.00	Nos																								
10 to 26	Pipe line including supply, laying, testing, commissioning including construction of thrust block, supply and fixing of all types of valves, Electromagnetic Flow Water Meter and chambers, Nallah & Railway, Road and River Crossing, Dismantling and restoration of roads																										
a	GI Pipe 25 mm to 100 mm	433724	RMT																								
	Supply																										
	Laying & Testing																										
	Pre-commissioning & Commissioning																										
b	DI Pipe Class K-7 (100 mm to 600 mm)	307648	RMT																								
	Supply																										



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				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
	Laying & Testing																											
	Commissioning																											
c	DI pipe Class K-9 (100 mm to 450 mm)	77892	RMT																									
	Supply																											
	Laying & Testing																											
	Pre-commissioning & Commissioning																											
27	Making house connection	20151	Nos																									
	All allied works																											
28 to 30	Boundary Wall Including Gates	3054	Rmt																									
31	Construction of Brick on edge pavement	10905	Sqm.																									
32	Drain for water work	1270	Rmt																									
33 to 35	Campus Development including Earth filling, Soft landscaping works																											
36 to 37	STAFF QUARTER-	25	No																									
38	Water Testing Kits and Essential Equipments																											
39	Electromagnetic Flow Water Meter																											
40	All materials, labour, T&P etc. complete and construction of Chlorinating room	23	No																									
41	Retaining Wall at WTP for Protection																											
42	Diesel Generator set																											
	Commissioning and Trial run of entire system																											
	Monthly Cash flow forecast (in Cr)				0.00	2.00	7.00	7.00	15.00	11.00	10.00	12.00	11.00	10.00	10.00	10.00	10.00	7.00	7.00	7.00	7.00	5.00	5.00	5.00	3.00	2.00	2.14	
	Cummulative cash flow forecast (Rs.165,14,08,080/-)				0.00	0.00	2.00	9.00	16.00	31.00	42.00	52.00	64.00	75.00	85.00	95.00	105.00	115.00	122.00	129.00	136.00	143.00	148.00	153.00	158.00	161.00	163.00	165.14

Note

- 1 This work plan is subjected to timely availability of site locations and Possession of land**
- 2 Timely approval of drawings and DPR**
- 3 Availability of budget as well as releasing of payment timely.**
- 4 There many restrictions imposed by Central as well as State Government due to COVID-19 epidemic. This may effect our planning which may be reflected in due course.**

Vishnu Prakash R Punglia ltd.

